

Type of Decision									
Meeting Date	Thursday, February 20, 2020				Report Date	Thursday, February 6, 2020			
Decision Required	X	Yes		No	Priority	X	High		Low
Direction	X	Information Only			Type of Meeting	X	Open		Closed
Report #20/02/20/1003- AMP it UP 2.0 Program – Municipal Action Plan									

SUBJECT: AMP it Up 2.0 – Asset Management Municipal Action Plan

RECOMMENDATION:

That Council review the Municipal Action Plan presented by Marmak Information Technologies as a draft document, for information only at this time.

BACKGROUND/EXECUTIVE SUMMARY:

The AMP it UP 2.0 Program is being offered through MFAO (Municipal Finance Officer’s Association of Ontario) in partnership with the Ministry of Infrastructure. It provides asset management plan assessment and review resulting in action plans for small municipalities in order to identify areas of improvement and provide advice that is specific to the needs of each individual municipality.

Our application to participate in the AMP It Up 2.0 Program was accepted in May 2019 and Marmak Information Technologies (Marmak) has been assigned as our consultants for the program. There is no cost to participate in the program, the only commitment to the municipality is staff time required to complete the work required to complete the program. All consulting fees are paid for by the Ministry of Finance and MFOA.

The report provided from Marmak provides information on the AMP it UP 2.0 Program, an overview of Asset Management, a review of our current plan, recommendations and next steps. This is a preliminary draft document which may change as we go further into the program.

This was an important opportunity to participate in a review of our plan as the province has introduced changes to the Asset Management Plan regulations which will require all municipalities to have a comprehensive plan in place by July 1, 2024. The changes will occur over a three phase process.

Currently it is required that municipalities have a plan that outlines commitments to best practises and continuous improvement.

- Phase One - by July 1, 2021 municipalities must expand their plan to include an inventory of assets, current levels of service measured by standard metrics, and costs to maintain levels of service for all core assets.
- Phase Two - by July 1, 2023 municipalities must expand on Phase One to include all assets, not just core.
- Phase Three – by July 1, 2024 municipalities must build on Phase One and Two by adding proposed levels of service and lifecycle management and financial strategy.

For more information on Municipal Asset Management Planning Regulations please visit https://www.mfoa.on.ca/mfoa/ac18/docs/2018_MFOA_AC_Wed_AMWork.pdf.

FINANCIAL CONSIDERATIONS/BUDGET IMPACT:

None at this time. The program does not cover the cost to have the municipality’s Asset Management Plan updated, the program is intended to review and identify opportunities for improvement.

OTHERS CONSULTED:

https://www.mfoa.on.ca/mfoa/ac18/docs/2018_MFOA_AC_Wed_AMWork.pdf

https://www.mfoa.on.ca/mfoa/main/pdfs/One_Page_Flyer_AMP_20.pdf

Approved and Recommended by the Clerk

Crystal Fischer,
Clerk-Treasurer