

Request for Decision United Townships of Head, Clara & Maria Council

| Type of Decision | | | | | | | | | |
|-------------------|---------------------|------------------|--|----|-----------------|--------------------|------|--|--------|
| Meeting Date | Friday, May 8, 2015 | | | | Report Date | Tuesday, May-05-15 | | | |
| Decision Required | X | Yes | | No | Priority | X | High | | Low |
| Direction | X | Information Only | | | Type of Meeting | X | Open | | Closed |

Results of Strategic Planning Exercise - Report #08/05/15/1102

Subject:

Council formal adoption of Strategic plan items for 2015.

RECOMMENDATION:

That the following resolution be adopted by Council authorizing and accepting strategic plan items for 2015 and beyond.

WHEREAS a municipal strategic priority session was held on March 28, 2015 with identified issues circulated within the community for input;

AND WHEREAS the following indicate a representation of results;

THEREFORE BE IT RESOLVED THAT the Council of the United Townships of Head, Clara & Maria does hereby adopt the following list as council priorities for 2015 and beyond to provide direction for staff and Council in making decisions.

| Issue | Numerical Ranking |
|--|-------------------|
| Review of Recycling Program – all aspects including whether or not to continue with it. | 1 |
| Continue to Lobby the Province and Federal Governments for Improved (High Speed) Internet at reasonable costs | 2 |
| Investigate (legislated) Improved Archival Storage for municipal documents (importance of preserving history?) | 3 |
| Review of Future Staffing Needs and Opportunities (succession planning, replacing staff upon retirement) | 4 |
| Review of Boat Launch Infrastructure – docks, ramps, washrooms, lighting | 5 |
| Investigate the implementation of Municipal Composting to increase diversion from disposal sites | 6 |
| Develop List of Drivers/Persons in need of Transportation for Health or other reasons | 7 |
| Investigate alternatives to prevent erosion at Old Mackey Park | 8 |
| Clearing of Rocks from Stonecliffe Boat Launch Approach | 9 |

| | |
|---|----|
| Development of an Economic Development Strategy to increase business opportunities in HCM | 10 |
|---|----|

Method

The first row of numbers indicates responses included on the 5 surveys received. The second row show those translated into a ranking. Averages were used, first using those issues which had 5 responses, then 4 then 3. Those with fewer than 3 responses were not included and have been removed from the final priority list above.

| Issue | Results | Numerical Ranking |
|--|------------|-------------------|
| Review of Recycling Program – all aspects including whether or not to continue with it. | 1 1 1 2 10 | 1 |
| Investigate the implementation of Municipal Composting to increase diversion from disposal sites | 6 3 2 9 | 6 |
| Review of Future Staffing Needs and Opportunities (succession planning, replacing staff upon retirement) | 4 6 10 3 4 | 4 |
| Review of Boat Launch Infrastructure – docks, ramps, washrooms, lighting | 9 2 9 8 1 | 5 |
| Investigate (legislated) Improved Archival Storage for municipal documents (importance of preserving history?) | 2 5 8 5 6 | 3 |
| Expand Wellness Clinics from County (Increase monthly paramedic check-ups at the hall open to all residents) | 7 6 | — |
| Lobby for changes to the Municipal Act to encourage first past the post elections and recall legislation | 3 | — |
| Investigate alternatives to prevent erosion at Old Mackey Park | 9 7 2 5 | 8 |
| Development of an Economic Development Strategy to increase business opportunities in HCM | 10 8 6 | 10 |
| Develop List of Drivers/Persons in need of Transportation for Health or other reasons | 5 2 5 8 | 7 |
| Continue to Lobby the Province and Federal Governments for Improved (High Speed) Internet at reasonable costs | 3 1 3 1 2 | 2 |
| Clearing of Rocks from Stonecliffe Boat Launch Approach | 8 4 8 7 | 9 |
| Increased Infrastructure at Old Mackey Park – Electricity/Water/Camping | 7 10 10 | — |
| Your own priority? Crack down on recycling. Lower taxes. Upper Ottawa Valley Seniors Housing. | | |

Issues which were added under the “other” category include:

- Crack down on recycling.
- Lower taxes.
- Upper Ottawa Valley Seniors Housing.

BACKGROUND/EXECUTIVE SUMMARY:

The initial session was held March 28, 2015. A survey was mailed to each homeowner, posted on-line and sent via email for response. Responses have been compiled in the list above for Council final approval.

Policy Impact:

As per policy.

Financial Considerations/Budget Impact:

This list will assist staff in spending time, research etc. to ensure that we are following Council's list of priorities and not some random agenda.

Others Consulted:

Council, staff via survey, members of the public

Approved and Recommended by the Clerk

Melinda Reith,

Municipal Clerk

M. Reith